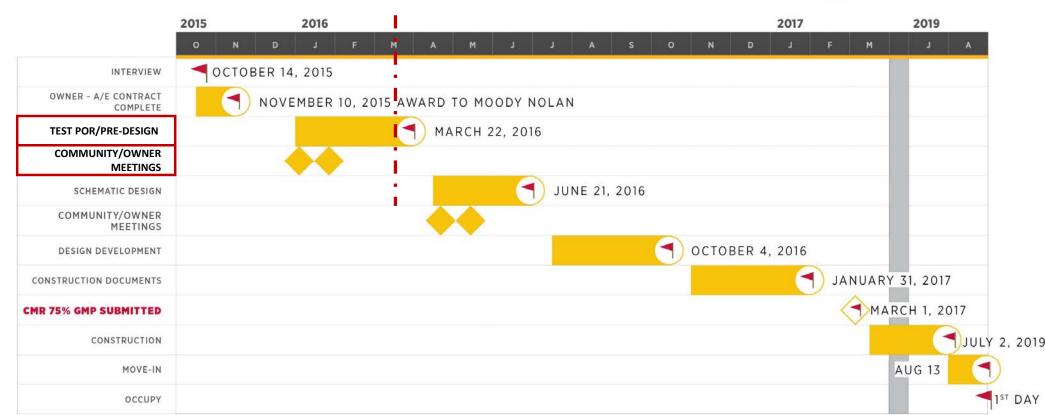




MILESTONE SCHEDULE









- ✓ OFCC Building Condition Assessments
- ✓ Several Walk-throughs of Each Building w/A-E-CMR Team
- ✓ Environmental/Abatement Reports
- √ Soil Borings
- √ Thermographic Envelope Studies/Reports
- √ Site Surveys
- √ Traffic Studies
- ✓ Engineer Review of Mechanical/Electrical/Plumbing and Technology System
- ✓ Engineer Review of Structural Systems
- ✓ Review of Existing configurations/accessibility/Functions of Spaces/program/circulation



COLLABORATIVE DESIGN PROCESS

ECO & LEED CHARRETTES

COMMUNITY MEETINGS

STAFF/END USER GROUP MEETINGS

DESIGN CHARRETTES

THINK TANK MEETING















CHUH VISIONING RECAP

ATTENDEES: Teachers, Administrator, Students, PTA representatives from each school

OBJECTIVES:

- Develop a shared vision for the future construction projects of Roxboro and Monticello Middle Schools.
- Identify priorities
- Understand now v. 2020 (Present to Future)
- Establish how CHUH mission/vision can be reinforced through the Architecture of the future buildings.

CONCLUSIONS:

- Traditional Exterior with new modern interior/infrastructure.
- Security, temperature control, technology, flexible spaces, daylight, nature connection,







ADM - ENROLLMENT PROJECTIONS



Cleveland Heights-University Heights Local School District

		P	rojected E	nrollment	by Grade	Group				,	
Grade	2012-13 Actual	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
Pre-K (ECE, special needs) - 5	2,653	2,630	2,625	2,586	2,562	2,525	2,511	2,494	2,485	2,487	2,500
6-8	1,328	1,311	1,333	1,317	1,287	1,313	1,292	1,299	1,269	1,250	1,222
9-12	1,699	1,685	1,604	1,580	1,595	1,551	1,582	1,546	1,556	1,550	
Pre-K - 12 Total	5,680	5,626	5,562	5,483	5,444	5,389	5,385	5,339	5,310	5,287	5,257
Ungraded	2	6	6	6	6	5	5	5	5	5	5
Career Tech Comprehensive - Low Bay	158	147	142	135	128	128	135	129	129	128	
Career Tech Comprehensive - High Bay	49	42	40	39	36	37	38	37	37	36	37
Career Tech Off-Site	2	2	2	2	2	2	2	2	2	2	2
Career Tech On-Site - Low Bay	46	44	42	40	38	38	40	38	38	38	38
Career Tech On-Site - High Bay	15	15	15	14	13	13	14	13	13	13	
Grand Total	5,952	5,882	5,809	5,719	5,667	5,612	5,619	5,563	5,534	5,509	5,481

Source FutureThick





29

July 17, 2013

DISTRICT ASSESSMENT SUMMARY

OFCC - 2010

Roxboro Middle School

Grade Configuration	6-8
Building ADM	532 Students
Teaching Stations	42
Building site size	13.92 Acres
1929 Original building	67,001 square feet
1929 Original Fixed Seating	2,700 square feet
1929 Original building - Unusable	12,453 square feet
1929 Unusable Attic	21,652 square feet
1956 Addition	15,461 square feet
1956 Addition - Unusable	1,778 square feet
1974 Addition	26,194 square feet

Roxboro Middle School, which is not on the National Register of Historic Buildings, and originally constructed in 1929, is a 3 story, 147, 239 square foot brick school building located in a urban residential setting. The existing facility features a conventionally partitioned design, and does not utilize modular buildings.

DISTRICT ASSESSMENT SUMMARY

OFCC 2010

Monticello Middle School

Grade Configuration	0-8
Building ADM	464 Students
Teaching Stations	47
Building site size	10.16 Acres
1929 Original building	98,529 square feet
1929 Original Fixed Seating	3,338 square feet
1929 Original building - Unusable	20,576 square feet
1929 Unusable Attic	15,523 square feet
1974 Addition	22,195 square feet

Monticello Middle School, which is not on the National Register of Historic Buildings, and originally constructed in 1929, is a 3 story, 160,161 square foot brick school building located i an urban residential setting. The existing facility features a conventionally partitioned design, and does not utilize modular buildings.







	Worksheet Summar	у		ļ.
Enter Gra	ade Configuration:		6-8	
Enter Stu	dent Enrollment		550	
Square F	eet Per Student from Page 2000-3		145.09	
Total Gr	oss Square Feet Funded		79,800	
SELECT	ONE Single or Two Story Build 3 Store	ries or greater		
Vert. Cir.	Area Allowance (3 Stories or greater)		0	
Total Ad	justed POR Gross Square Footage		79,800	
	PROGRAM AREA	New SF	Exst. SF*	TOTAL SF
M-AC	Academic Core Spaces	21,647	0	21,647
M-SE	Special Education Spaces	4,150	0	4,150
M-AD	Administrative Spaces	2,750	0	2,750
M-MC	Media Center Spaces	3,258	0	3,258
M-VA	Visual Arts Spaces	1,450	0	1,450
M-MU	Music Spaces	1,700	0	1,700
M-TE	Technology Education Spaces	1,450	0	1,450
M-FCS	Family and Consumer Science Space	1,200	0	1,200
M-PE	Physical Education Spaces	9,825	0	9,825
M-SD	Student Dining Spaces	4,300	0	4,300
M-FS	Food Service Spaces	2,140	0	2,140
M-CU	Custodial Spaces	400	0	400
M-BS	Building Services	17,471	0	17,471
Facility 7		71,741	0	71,741
Construct	ion Factor (11% multiplied by the facility tota	0.11	na	na
Gross S	quare Feet (GSF) Developed	79,632	0	79,632
Minus ex	st. co-funded Oversize Area from Maste		0	-
Adjusted	Existing Area		0	-
	justed GSF Developed (without Overs			79,632
Difference	e of GSF developed from GSF allowable	9		168



POR -



	Academic Core Worksheet											
			New S	F		Existing	g SF		TOTAL	. SF		
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area		
M-AC-1	Middle School Classroom	16	900	14,400	0	0	0	16	varies	14,400		
M-AC-2	Project Laboratory	4	1,100	4,400	0	0	0	4	varies	4,400		
M-AC-3	Sci/Tech/Eng/Math/Computer Lab	1	1,000	1,000	0	0	0	1	varies	1,000		
M-AC-4	Teacher Prep Area/Workroom	3	300	900	0	0	0	3	varies	900		
M-AC-5	Individual Restroom	3	60	180	0	0	0	3	varies	180		
M-AC-6	Instructional Material Storage	3	200	600	0	0	0	3	varies	600		
M-AC-7	Small Group Room	0	150	0	0	0	0	0	varies	0		
M-AC-7a	Small Group Room	1	167	167	0	0	0	1	varies	167		
M-AC-8	Multi-use Studio	0	1.500	0	0	0	0	0	varies	0		
M-AC-9	Kinesthetic Learning Studio	0	1,200	0	0	0	0	0	varies	0		
Academ	ic Core Total			21,647			0			21,647		

	Admin	istı	ative	Wo	ks	heet					
			New S			Existing	SF		TOTAL SF		
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area	
M-AD-1	Reception Area	1	300	300	0	0	0	1	varies	300	
M-AD-2	Secretarial Area	1	300	300	0	0	0	1	varies	300	
M-AD-3	Principal's Office	1	150	150	0	0	0	1	varies	150	
M-AD-4	Assistant Principal's Office	0	120	0	0	0	0	0	varies	0	
M-AD-5	Conference Room	1	250	250	0	0	0	1	varies	250	
M-AD-6	Mail/Work/Copy Room	1	250	250	0	0	0	1	varies	250	
M-AD-7	Administrative Storage	1	150	150	0	0	0	1	varies	150	
M-AD-8	Vault/Records Storage	1	100	100	0	0	0	1	varies	100	
M-AD-9	In-school Suspension	1	250	250	0	0	0	1	varies	250	
M-AD-10	Restroom	1	60	60	0	0	0	1	varies	60	
M-AD-11	Guidance Counselor's Office	1	120	120	0	0	0	1	varies	120	
M-AD-12	Guidance Records/Storage	1	100	100	0	0	0	1	varies	100	
M-AD-13	Parent/Volunteer Room	1	200	200	0	0	0	1	varies	200	
M-AD-14	Health Clinic (incl. RR)	1	400	400	0	0	0	1	varies	400	
M-AD-15	Itinerant Personnel Office	1	120	120	0	0	0	1	varies	120	
		$\overline{}$	_					1			
Administra	tive Total			2,750			0			2,750	

	Special Education Worksheet										
			New	SF	E	xisting	SF		TOTAL	SF	
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area	
M-SE-1	Self-contained Classroom	3	900	2,700	0	0	0	3	varies	2,700	
M-SE-2	Workroom/Conference	1	150	150	0	0	0	1	varies	150	
M-SE-3	Restroom/Shower	1	100	100	0	0	0	1	varies	100	
M-SE-4	Special Education/Resource	0	900	0	0	0	0	0	varies	0	
M-SE-5	Small Self-contained Classroom	2	600	1,200	0	0	0	2	varies	1,200	
Special Education Total				4,150			0			4,150	

	Media Center Worksheet										
			New SF			Existing	SF		TOTAL	SF	
3	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area	
M-MC-1	Reading Room/Circulation	1	1,925	1,925	0	0	0	1	varies	1,925	
M-MC-2	Media Specialist Office	1	120	120	0	0	0	1	varies	120	
M-MC-3	Workroom/Storage	1	233	233	0	0	0	1	varies	233	
M-MC-4	Main Control/Equipment Rm	1	300	300	0	0	0	1	varies	300	
M-MC-5	Conference Room	1	280	280	0	0	0	1	varies	280	
M-MC-6	Multimedia Production Room	1	400	400	0	0	0	1	varies	400	
Media Center Total				3,258			0			3,258	



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	Visual Arts Worksheet										
			New S	SF.	E	xisting	SF		TOTAL	SF	
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area	
M-VA-1	Art Room	1	1,200	1,200	0	0	0	1	varies	1,200	
M-VA-2	Kiln/Ceramic Storage	1	100	100	0	0	0	1	varies	100	
M-VA-3	Art Material Storage	1	150	150	0	0	0	1	varies	150	
Visual Art	s Total			1,450			0			1,450	

Family & Consumer Science Worksheet											
			New SF			Existing SF			TOTAL SF		
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area	
M-FCS-1	Life Skills Lab	1	1,100	1,100	0	0	0	1	varies	1,100	
M-FCS-2	Life Skills Storage	1	100	100	0	0	0	1	varies	100	
Family and	Consumer Science Total			1,200			0			1,200	

	Music Worksheet										
			New S	F	E	xisting	SF		TOTAL	SF	
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area	
M-MU-1	Instrumental Room	1	1,500	1,500	0	0	0	1	varies	1,500	
M-MU-2	Vocal Room	0	1,200	0	0	0	0	0	varies	0	
M-MU-3	Music Library	1	200	200	0	0	0	1	varies	200	
Music Tota	al			1,700			0			1,700	

	Technology Education Worksheet											
				F		Existing	SF		TOTAL	SF		
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area		
M-TE-1a	Modular Technology Lab or	1	1,300	1,300	0	0	0	1	varies	1,300		
M-TE-1b	Production Lab	0	1,300	0	0	0	0	0	varies	0		
M-TE-2	Storage	1	150	150	0	0	0	1	varies	150		
Technolog	y Education Total			1,450			0			1,450		

Physical Education Worksheet												
		New SF Existing SF TOTAL										
Space		Qty	SF	Area	Qty	SF	Area	Qty	SF	Area		
M-PE-1	Gymnasium	1	7,500	7,500	0	0	0	1	varies	7,500		
M-PE-2	Auxilary Gym	0	0	0	0	0	0	0	varies	0		
M-PE-3	P.E./Athletic Office	2	75	150	0	0	0	2	varies	150		
M-PE-4	Staff Shower	2	75	150	0	0	0	2	varies	150		
M-PE-5	Student Locker Room	2	600	1,200	0	0	0	2	varies	1,200		
M-PE-6	Student Restroom/Shower	2	250	500	0	0	0	2	varies	500		
M-PE-7	Physical Education Storage	1	325	325	0	0	0	1	varies	325		
Physical Education Total				9,825			0			9,825		



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Food Service Worksheet													
	New SF Existing SF TOTAL SF												
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area			
M-FS-0	Warming Kitchen	0	1,100	0	0	0	0	0	varies	0			
M-FS-1	Kitchen (total)	1		1,925	0		0	1		1,925			
M-FS-1a	Preparation Area		693			0			varies				
M-FS-1b	Serving Area		655		I -	0		ı	varies				
M-FS-1c	Dry Food Storage		212		I -	0		ı	varies				
M-FS-1d	Cooler/Freezer		193		I -	0		ı	varies				
M-FS-1e	Ware Washing		173			0		ı	varies				
M-FS-2	Dietician Office	1	75	75	0	0	0	1	varies	75			
M-FS-3	Restroom/Locker Rm	1	140	140	0	0	0	1	varies	140			
Food Serv	ice Total			2.140			0			2,140			

Student Dining Worksheet												
New SF Existing SF TOTAL												
	Space	Qty	SF	Area	Qty	SF	Area	Qty	SF	Area		
M-SD-1	Student Dining	1	3,000	3,000	0	0	0	1	varies	3,000		
M-SD-2	Stage	1	1,050	1,050	0	0	0	1	varies	1,050		
M-SD-3	Staff Dining	0	250	0	0	0	0	0	varies	0		
M-SD-4	Table Storage	1	250	250	0	0	0	1	varies	250		
M-SD-5	Family Restroom	1	0	0	0	0	0	1	varies	0		
Student			4,300			0			4,300			

Building Services Worksheet												
		New SF				Existing	SF	TOTAL SF				
Space		Qty	SF	Area	Qty	SF	Area	Qty	SF	Area		
M-BS-1	Large Group Restrooms	-	1,899	1,899	∴=	0	0	-	varies	1,899		
M-BS-2	Custodial Closet	2	50	100	0	0	0	2	varies	100		
M-BS-3	Electrical Closet	2	50	100	0	0	0	2	varies	100		
M-BS-4	Telecommunications Room (TR)	2	64	128	0	0	0	2	varies	128		
M-BS-5	Corridors	_	10,854	10,854	-	0	0	-	varies	10,854		
	Vertical Circulation	-	0	0	-	0	0	-	varies	0		
M-BS-6	Mechanical/Electrical Space/Decks	-	3,745	3,745	-	0	0	-	varies	3,745		
M-BS-7	Outdoor Storage Area	1	200	200	0	0	0	1	varies	200		
M-BS-8	Central Storage Area	1	245	245	0	0	0	1	varies	245		
M-BS-9	Loading/Receiving Area	1	120	120	0	0	0	1	varies	120		
M-BS-10	Restroom	0	60	0	0	0	0	0	varies	0		
M-BS-11	Recycling Room	1	80	80	0	0	0	1	varies	80		
l .					П			1				
Building	Services Total			17,471			0			17,471		

Custodial Worksheet											
			New S	F	SF	TOTAL SF					
Space		Qty	SF	Area	Qty	SF	Area	Qty	SF	Area	
M-CU-1	Workroom - note 1	1	300	300	0	0	0	1	varies	300	
M-CU-2	Custodial Office	1	100	100	0	0	0	1	varies	100	
Custodial Total				400			0			400	







CHUH CHARRETTE - RECAP



ATTENDEES (invited):

Teachers, Administrator, Students, PTA representatives from each school; FAC historical & sustainability representative, Council Members UH & S. Euclid, CH Planning dept.

OBJECTIVES:

- Share 9 square process and review site/schemes for each school Restoration/Renovation/Hybrid/New
- Identify priorities academic, function site/building; historic new,
- Feedback and reporting out

CONCLUSIONS:

- Drop off/parking; Entries v. admin; Gyms/theaters/media— access to community; outdoor learning;
- Is theater prohibiting or adding function.
- Forms/mass? Replace old facade w/ "amazing" (mont).





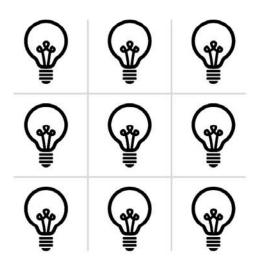






9 INNOVATIVE IDEAS REFINED IDEAS

CONSENSUS-DRIVEN
DESIGN





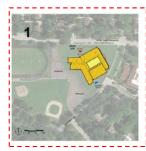






Diversity Heights

- 5 Renovation
- 1 "Hybrid"
- 3 New Construction















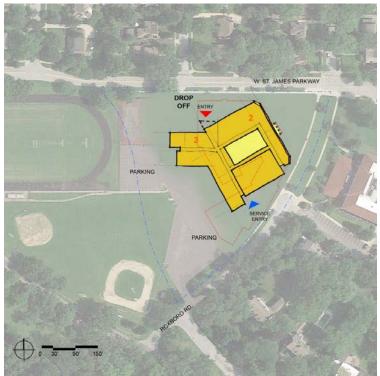


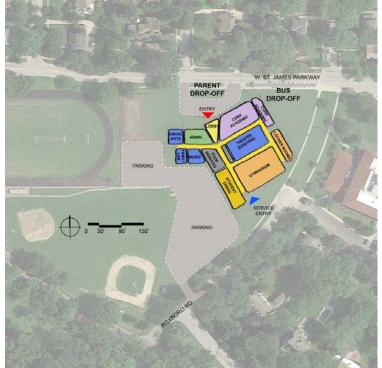






- Renovation/Addition
- Rear Parking
- Northern Entry
- Northern Parent-Drop
- Northern Bus-Drop

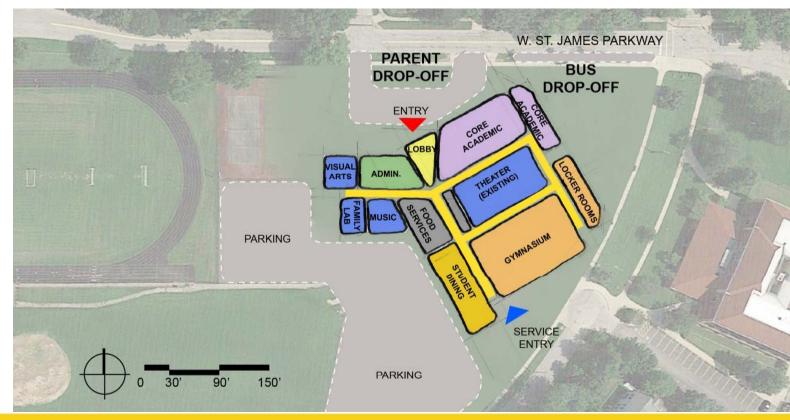








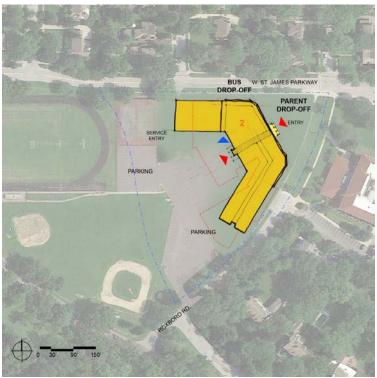
- Renovation/Addition
- Rear Parking
- Northern Entry
- Northern Parent-Drop
- Northern Bus-Drop

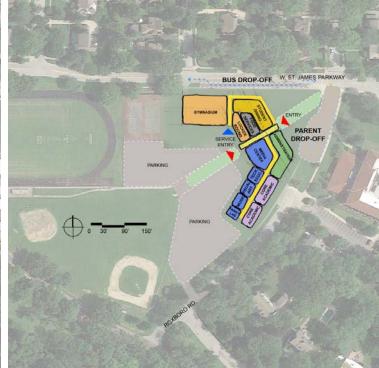






- Renovation/Addition
- Rear Parking
- Eastern Entry
- Eastern Parent-Drop
- Northern Bus-Drop
- Rear Exit

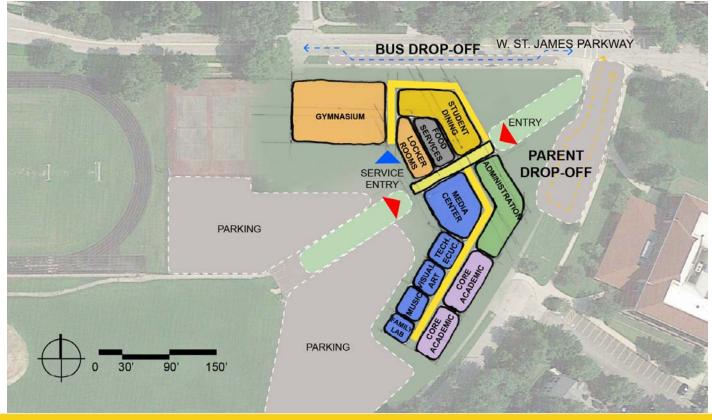








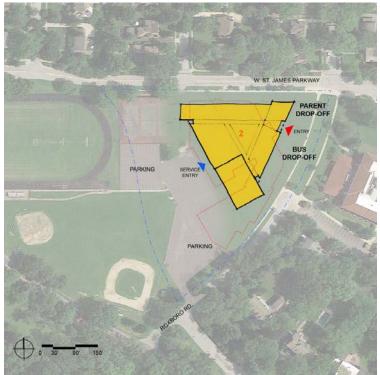
- Renovation/Addition
- Rear Parking
- Eastern Entry
- Eastern Parent-Drop
- Northern Bus-Drop
- Rear Exit

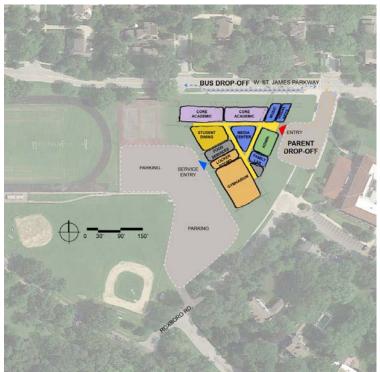






- New Construction
- Rear Parking
- Eastern Entry
- Eastern Parent-Drop
- Northern Bus-Drop

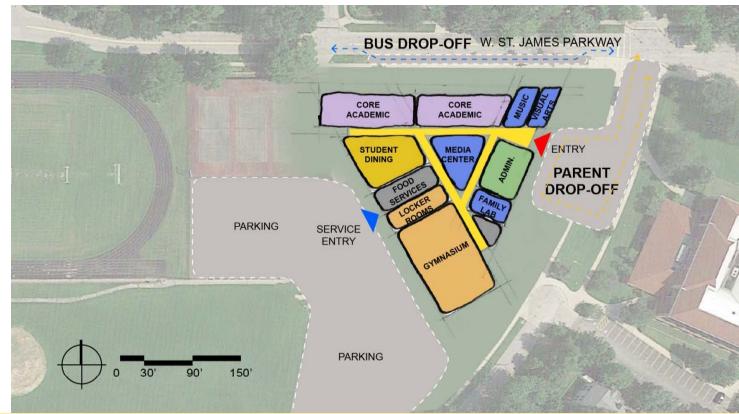








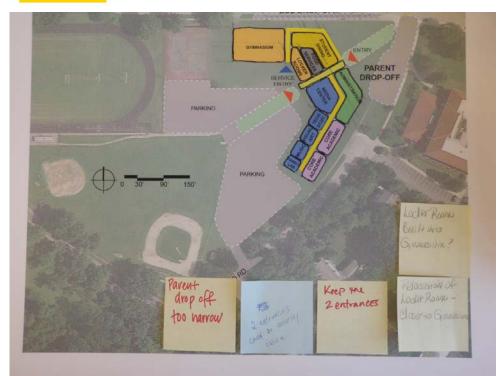
- New Construction
- Rear Parking
- Eastern Entry
- Eastern Parent-Drop
- Northern Bus-Drop

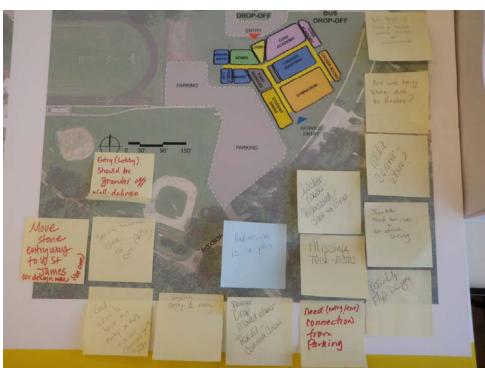




Roxboro - Results/Comments







Galleria – 18 votes

Bend – 12 Votes













Diversity Heights

- 6 Renovation
- 3 New Construction























- Renovation/Addition
- Northwest Parking
- Southeast Entry
- Western Bus-Drop
- Western Parent-Drop









- Renovation/Addition
- Northwest Parking
- Southeast Entry
- Western Bus-Drop
- Western Parent-Drop







- Renovation/Addition
- Northwest Parking
- Northwest Entry
- Western Bus-Drop
- Western Parent-Drop

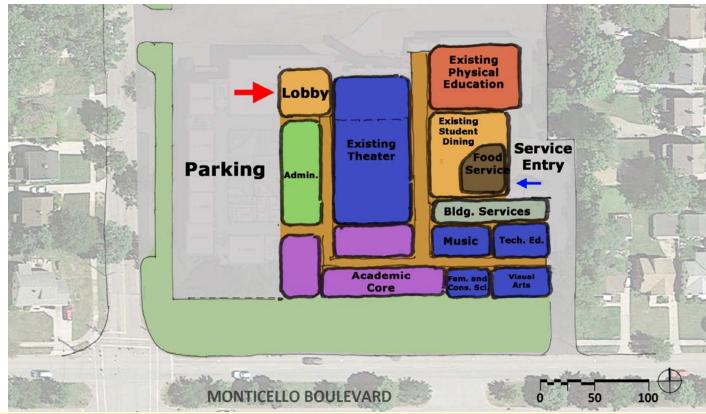








- Renovation/Addition
- Northwest Parking
- Northwest Entry
- Western Bus-Drop
- Western Parent-Drop





• BOULEVARD SCHEME



- New Construction
- Central Entry Point on Monticello
- Northern Parking
- Western Bus-Drop
- Southern Parent -Drop









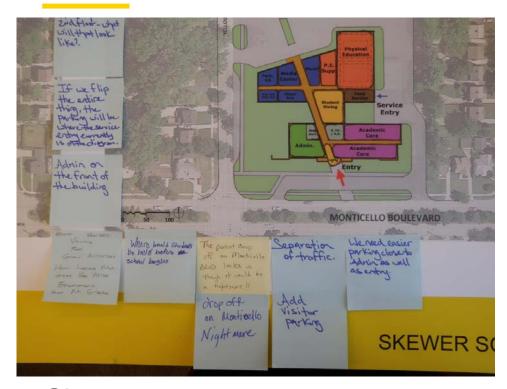
- New Construction
- Central Entry Point
- Modern Gym
- Efficient Circulation
- Great Daylight

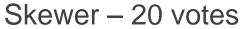


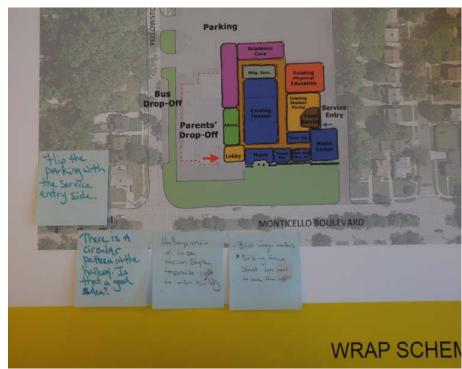


Monticello - Results/Comments









Wrap – 6 Votes









Cleveland Heights

OBJECTIVES:

- Create Dialogue
- Identify priorities academic, function site/building; historic new
- Extract likes v. dislikes architectural styles, fenestration, site amenities/issues

CONCLUSIONS - Themes:

- Process/Engagement
- Equity
- Program/Accessibility
- Auditoriums
- Renovation v. Demolition v. New Construction
- Façade.



CHUH COMMUNITY MEETING

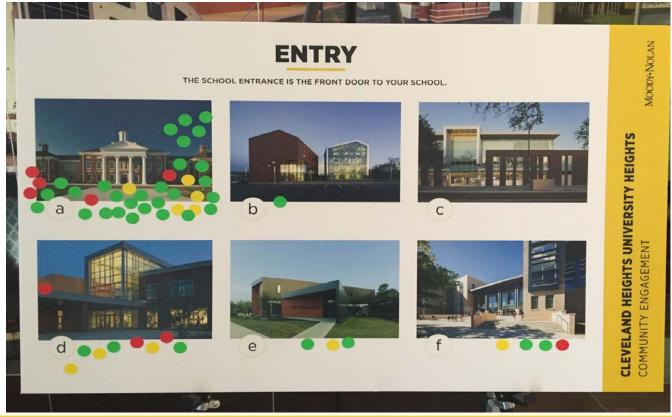
Results - Site





CHUH COMMUNITY MEETING Results - Entry



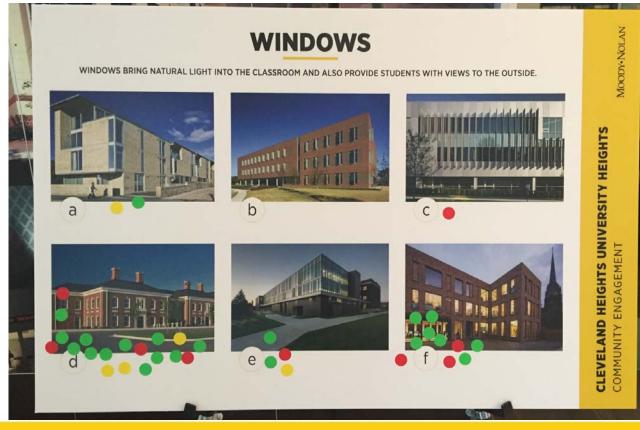




CHUH COMMUNITY MEETING

Results - Windows



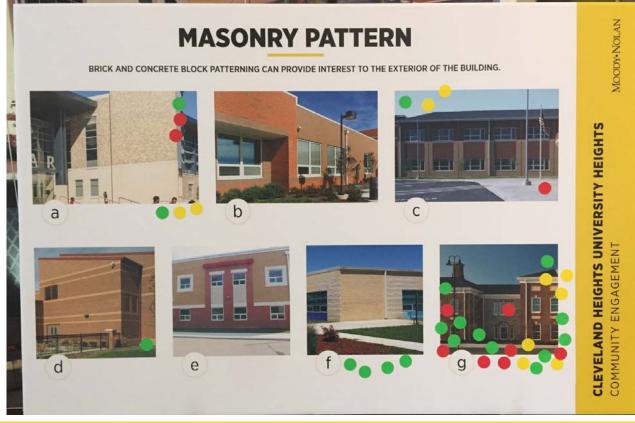




CHUH COMMUNITY MEETING

Results - Masonry







CHUH COMMUNITY MEETING

Results - Masonry







CHUH Community Meeting - RECAP



- It's important that the community and board remain flexible and be prepared to react nimbly and resiliently as conditions change. e.g. due to cost overruns at high school already caused us to stray from supposed promises in LFC recommendations for various reasons. Keep community engaged and informed
- Let's not makes mistakes that were made with our 1970s buildings.
- Yes, the exterior is important. I live in the Monticello neighborhood of course it's important. This presentation does not suggest that thought has been given to where the learning happens or that you do not wish to discuss us with us.
- Both schools must be equal in terms of spaces such as auditoriums, media centers, etc.
- Adding a voice to the call for equal inclusion. Of design components between the 2 schools. Different exterior design to match neighborhood? Sure. But same
 amenities for both.
- Strongly consider having an upper and lower middle school (grades 5-6 in one, 7-8 in another.
- Traditional building with glass wall. Save Roxboro's front door, pillars and auditoriums.
- ADA requirements/accessibility.
- · Can we try for LEED Gold instead of LEED Silver?
- It is absolutely crucial in a district such as ours in CH-UH, with a huge value on the arts, that an auditorium must be included in the design, not just a gym that can be "altered" for performances, concerts, community gatherings, etc. Eliminating auditoriums in <u>unacceptable</u> to the taxpayers of this community. Also these buildings should be designed with respect to the fact that many students walk/bike to school. Music is academic in nature in this district, but auditoriums are main gathering spaces for the community also.
- Despite what community voted for regarding: Renovations. I think it's really important for the administration to allow the community to be fully informed regarding costs of options new vs. old construction vs. hybrid and not repeat mistakes of high school project (community wasn't widely informed and invited to comment on implications of added costs to keep old building and all we'd have to sacrifice because of that.
- If it comes down to cost save money by not keeping historical building (just facade). Put that money into an auditorium! And sustainability







MONTICELLO SITE





Existing



Existing to Remain



MONTICELLO SITE - New w/Existing Core



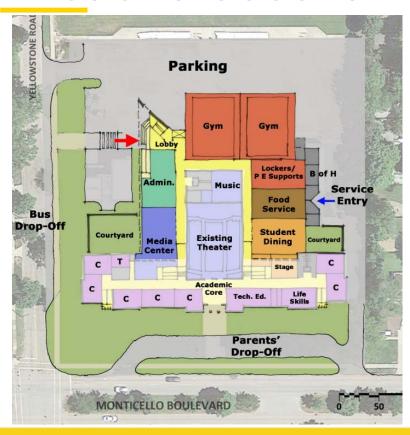


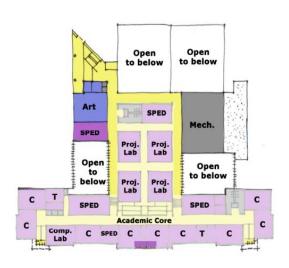
Monticello:	Square Footage:
First Floor:	
Existing	29,097
New	33,599
First Floor Subtotal	62,696
Minus Auditorium	(10,030)
Minus 2nd Gym	(5,685)
First Floor subtotal without Existing	46,981
Aud. & 2 nd Gym	
Second Floor:	
Existing	29,097
New	11,708
Second Floor Subtotal	40,805
Total Building (without Existing Aud. &	87,786
2 nd Gym)	
Total Building (<i>including</i> Existing Aud. &	103,501
2 nd Gym)	

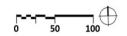


MONTICELLO - New w/ Existing Core First and Second Floors





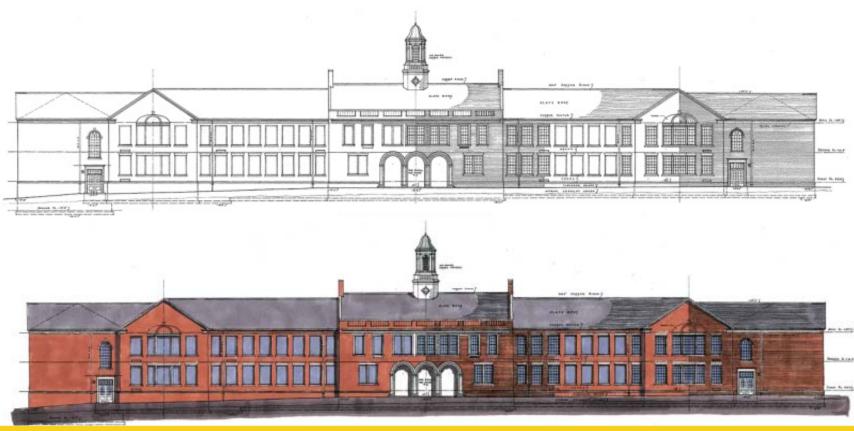






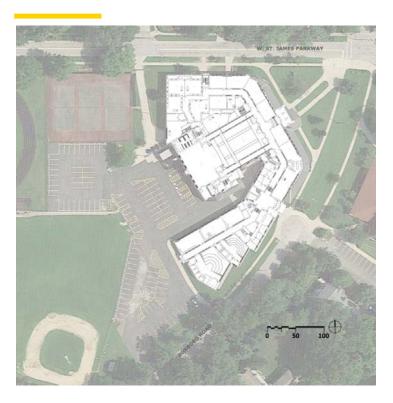
MONTICELLO - Elevations



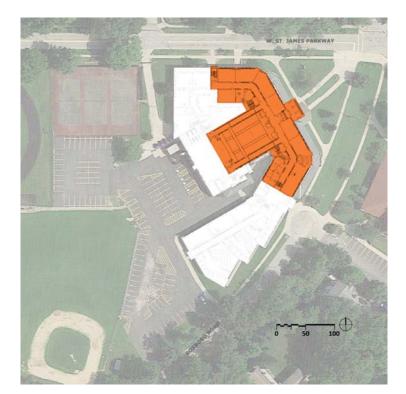




ROXBORO SITE



Existing



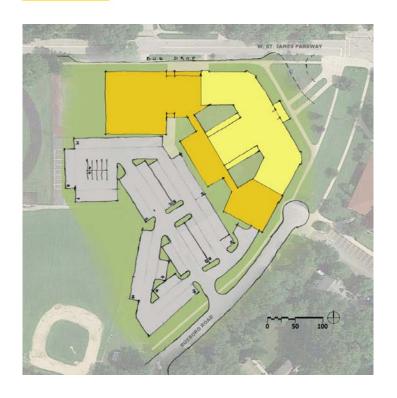
Existing to Remain





ROXBORO SITE New w/Existing Core





Roxboro:	Square Footage:
First Floor:	
Existing (25,020 + 7,676 Basement for	32,696
Mechanical)	
New	29,810
First Floor Subtotal	62,506
Minus Auditorium	(6,662)
Minus 2nd Gym	(5,057)
First Floor subtotal without Existing Aud.	50,787
& 2 nd Gym	
Second Floor:	
Existing	25,378
New	17,362
Second Floor Subtotal	42,740
Total (without Existing Aud. & 2 nd Gym)	93,527
Total (<i>including</i> Existing Aud. & 2 nd Gym)	105, 246



ROXBORO - New w/Existing Core First and Second Floors

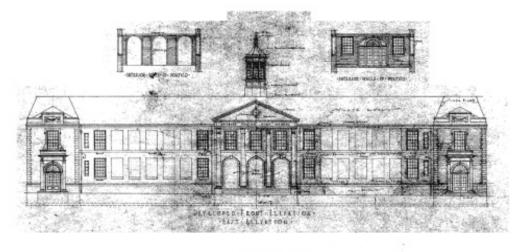


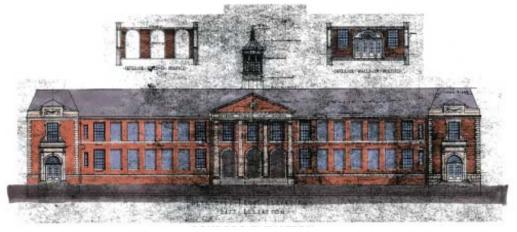






ROXBORO - Elevations



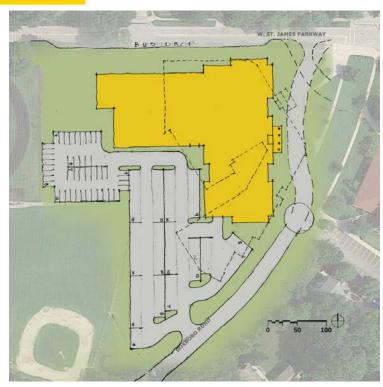






NEW SCHEME - Site





Roxboro

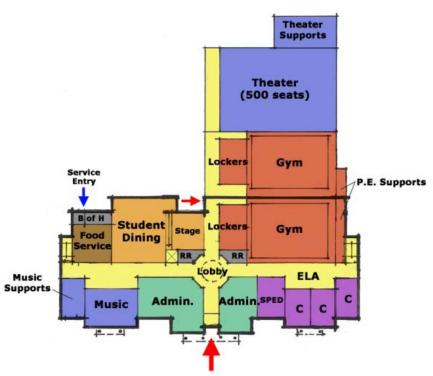


Monticello



NEW SCHEME - (Monticello & Roxboro) First Floor



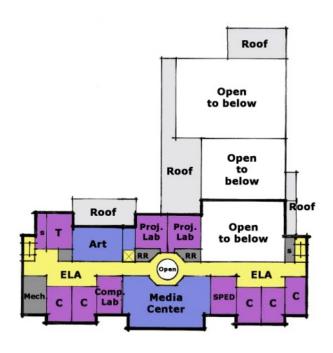


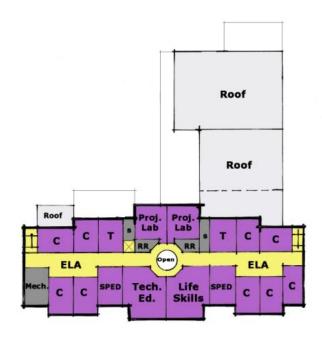
All New Building:	Square Footage:
First Floor:	
New	30,685
Second Floor:	
New	23,619
Third Floor:	
New	25,579
Total (without Existing Aud. & 2 nd Gym)	81,883
Subtotal of New Aud. & 2 nd Gym	19,068
Total (<i>including</i> Existing Aud. & 2 nd Gym)	100,951



NEW SCHEME - (Monticello & Roxboro) Second and Third Floors

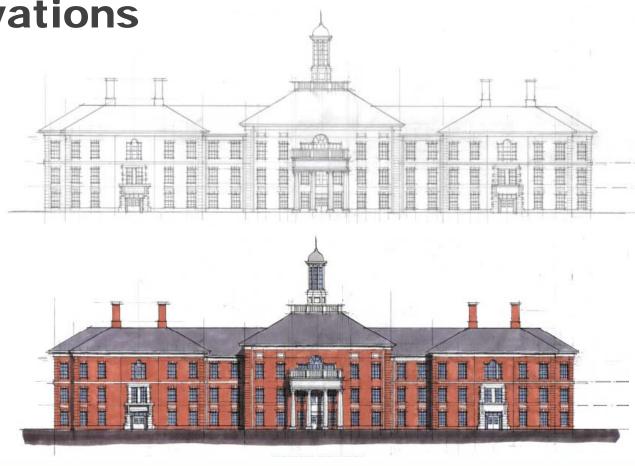






NEW - Elevations

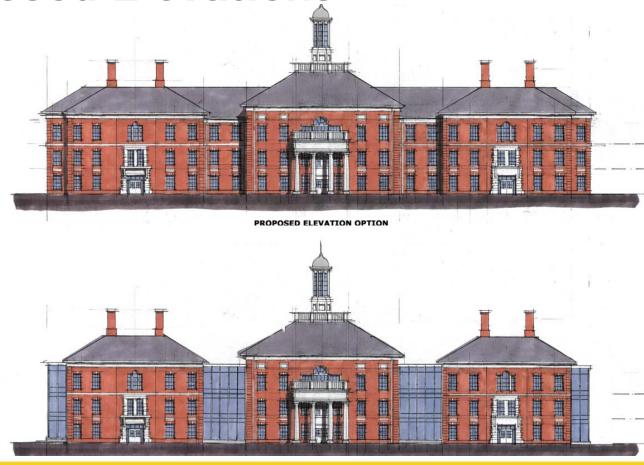






NEW Proposed Elevations







Elevations



