

COVENTRY BUILDING
OPERATIONAL COST COMPARISON

	Elementary Reorganization Data	Occupied Study Committee Data	Unoccupied Study Committee Data
GAS	\$29,513.00	\$32,644.00	\$ 2,822.00
ELECTRIC	57,966.00	68,422.00	50,804.00
WATER/SEWER	4,966.00	4,808.00	679.00
TRASH	1,689.00	3,009.00	-0-
TELEPHONE	n/a	n/a	n/a
INTERNET	3,000.00	2,160.00	2,160.00
PLAY STRUCTURE	not included	25,000.00	25,000.00
GROUNDS MAINTENANCE	-	-	12,375.00
SECURITY GUARD	-	-	10,000.00
PROPERTY INSURANCE	not included	2,400.00	2,400.00
TOTAL	\$97,134.00	\$138,443.00	\$106,240.00
TOTAL OF BOLD FIGURES	\$97,134.00	\$111,043.00	\$ 56,465.00

Note: Bold figures reflect those which were used in all three comparisons.

The difference between the Elementary Reorganization Data total (\$97,134.00) and the Occupied Study Committee data total (\$111,043.00) can be explained as follows:

- 1) Annual increases in utility rates.
- 2) Annual variations in seasonal temperatures.
- 3) Annual variations in energy consumption.
- 4) The telephone/data category total for the Elementary Reorganization data is an estimate; the Study Committee figure represents an actual cost.
- 5) The Occupied Study Committee trash category total represents the one-time discarding of many obsolete and no longer needed items in preparation for closure of the building.