

COVENTRY BUILDING  
OPERATIONAL COST COMPARISON

	Elementary Reorganization Data	Study Committee Data
GAS	<b>\$29,513.00</b>	<b>\$ 2,822.00</b>
ELECTRIC	<b>57,966.00</b>	<b>50,804.00</b>
WATER/SEWER	<b>4,966.00</b>	<b>679.00</b>
TRASH	<b>1,689.00</b>	<b>-0-</b>
TELEPHONE	n/a	n/a
INTERNET	<b>3,000.00</b>	<b>2,160.00</b>
PLAY STRUCTURE	not included	25,000.00
GROUNDS MAINTENANCE	-	12,375.00
SECURITY GUARD	-	10,000.00
PROPERTY INSURANCE	not included	2,400.00
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TOTAL	\$97,134.00	\$106,240.00
<b>TOTAL OF BOLD FIGURES</b>	<b>\$97,134.00</b>	<b>\$ 56,465.00</b>

The difference between the Elementary Reorganization data total (\$97,134.00) and the Study Committee data total (\$106,240.00) can be explained as follows:

- 1) Totals represent different data sets.
- 2) If identical data sets are compared (bold figures), then there is a significant decrease in costs for the Study Committee total.