

# INFRASTRUCTURE



Despite the District's best efforts, our facilities have become aged and worn with time. Outmoded systems, layers of new technology over old and chronically underfunded solutions to our facilities all hinder student learning. These issues detract from the atmosphere, safety, and operation of our buildings.

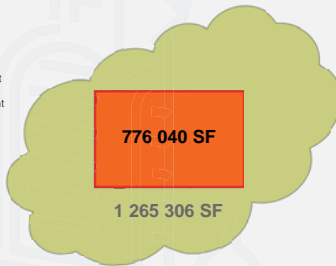
A 2007 Facilities Evaluation by the architectural firm of IKG indicates that there are over **\$40 million** of immediate needed repairs in the district's buildings.

A report by the Ohio Schools Facilities Commission graded all of our buildings as primarily **"unsatisfactory"** or **"needs improvement"**, and stated that it would take **\$235 million** to bring all of our current facilities up to their established standards.

Our current configuration of buildings forces us to maintain significantly more building space than is needed to support our current and enrollment projections.

Grade	Proposed Enrollment										
	2013-12	2013-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Preschool	45	45	45	45	45	45	45	45	45	45	45
Kindergarten	450	450	450	450	450	450	450	450	450	450	450
1st	450	450	450	450	450	450	450	450	450	450	450
2nd	450	450	450	450	450	450	450	450	450	450	450
3rd	450	450	450	450	450	450	450	450	450	450	450
4th	450	450	450	450	450	450	450	450	450	450	450
5th	450	450	450	450	450	450	450	450	450	450	450
6th	450	450	450	450	450	450	450	450	450	450	450
7th	450	450	450	450	450	450	450	450	450	450	450
8th	450	450	450	450	450	450	450	450	450	450	450
9th	450	450	450	450	450	450	450	450	450	450	450
10th	450	450	450	450	450	450	450	450	450	450	450
11th	450	450	450	450	450	450	450	450	450	450	450
12th	450	450	450	450	450	450	450	450	450	450	450
Grand Total	8,240	8,240	8,240	8,240	8,240	8,240	8,240	8,240	8,240	8,240	8,240

**OSFC Recommendations**  
 Elementary – 120sf | student  
 Middle – 145sf | student  
 High School – 160sf | student



**CH-UH**  
 Elementary –  
 447 920 sf | 2 533 student  
 = **176sf | student**  
 Middle –  
 392 076sf | 1 264 student  
 = **310sf | student**  
 High School –  
 426 310sf | 1 895 student  
 = **235sf | student**  
 School Exceeds Recommendations by 489,266 sf or 39%

The cost of maintaining these excess facilities, including repairs because of age and condition, are a significant cost, which could be better used for educational purposes or to reduce the tax burden of all residents. If the district's proposed facilities master plan is fully implemented it is estimated that **\$3.5 million per year** in annual operating costs could be saved.

Failing to improve the condition of our facilities will mean that more and more tax dollars will be wasted on stop-gap repairs and that our facilities will fall behind neighboring and peer districts.

# PARTNERSHIPS

**75 TOTAL INTERVIEWS CONDUCTED**



## FINDINGS:

- Nine Potential Community Partners Identified
- Confidentially Requested & Important to Potential Partners
- Facility Repurposing Ideas & Recommendations



### Higher Education:

*Facility where college course offerings, community education classes and development of Pathway programs could be implemented.*



### Private Schools:

*Interested in either purchasing or leasing facility.*



### Health Care:

*Interested in partnering with the District to help address community needs. Would like for District to return after Study to discuss how they can help.*



### Social Service:

*Facility to provide high impact youth programming for teens. Programs centered on leadership, tutoring, arts, music, athletics & other areas.*



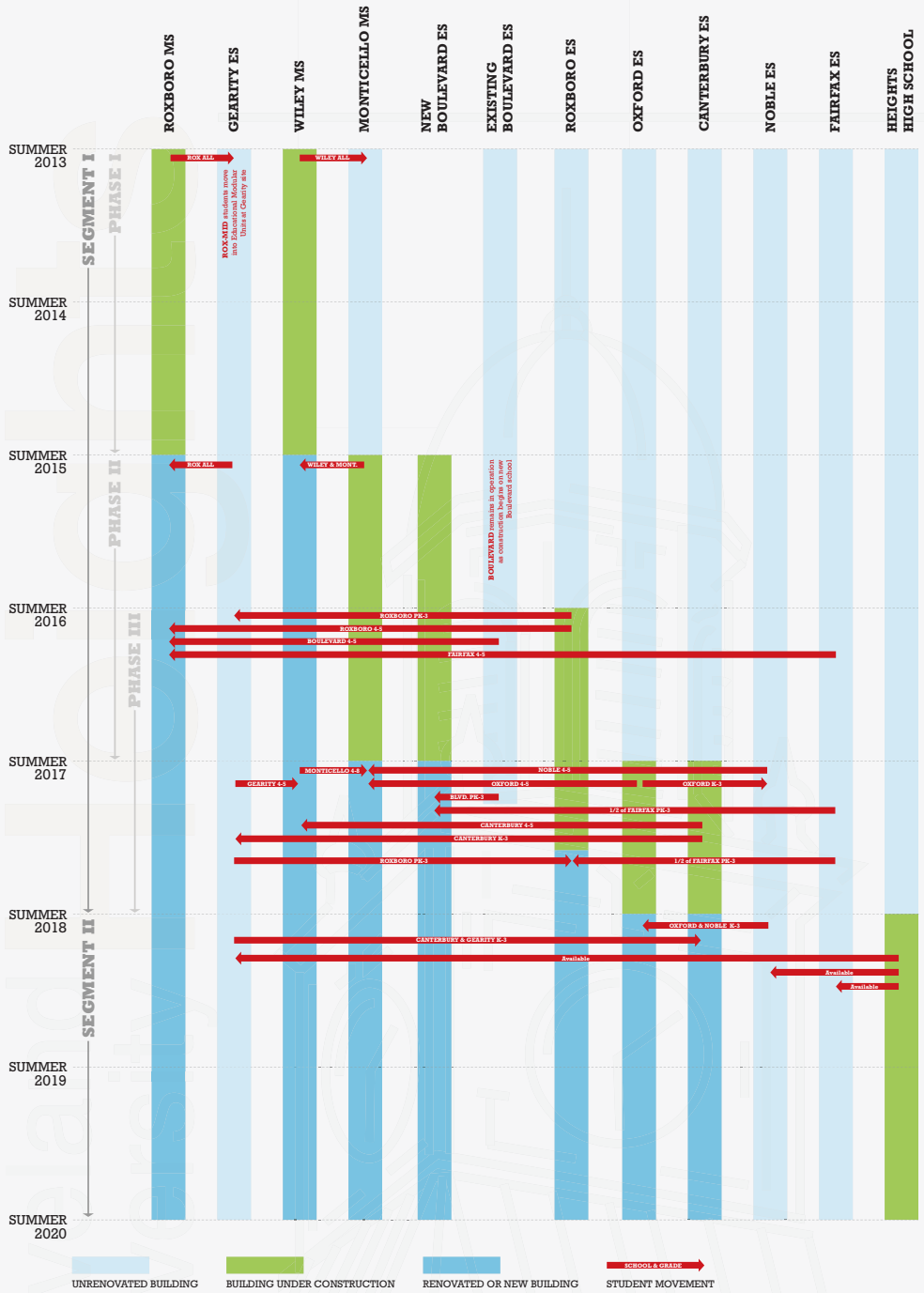
### Community Non-Profit Foundations:

*Interested in opportunities to partner with District and possible funding for new & innovative education model.*

## RECOMMENDATIONS:

- Superintendent Heuer meet with interested community partners and afterwards, develop Individualized Community Partnership Plans for each.
- Develop and launch a sponsorship/fundraising campaign for new football stadium.

# PHASING



# SUPERINTENDENT

We have the opportunity to create something **greater** and more **sustainable** for our children and their children and all of us who now and in the future call these cities our home.



This process is a chance to design the kinds of school buildings that will position our children for success. With your help, our children will succeed and our school buildings will be places where everyone—no matter his or her age—can grow and learn.

Together, we will ensure our children have access to world-class schools that not only give them the first-rate education they need and deserve, but schools that are more efficient and affordable.

