



Plan to Empower.

REPORT

**Cleveland Heights – University Heights City School District
Cuyahoga County**

Enrollment Projections
September 30, 2010

Cleveland Heights – University Heights City School District

INTRODUCTION

On April 13, 2010, **DeJONG-HEALY** provided ten-year enrollment projections for the Cleveland Heights – University Heights City School District through the Ohio School Facilities Commission. Based on a request from the District, **DeJONG-HEALY** was contracted to develop enrollment projections by school.

This report contains ten-year enrollment projections for the Cleveland Heights – University Heights City School District by school.

The projections presented in this report are meant to serve as a planning tool for the future, and, with the historical data and anticipated growth, represent the most likely direction of the District.

Cleveland Heights – University Heights City School District

HISTORICAL ENROLLMENT

Over the past ten years, student enrollment in the Cleveland Heights – University Heights City School District has decreased by 1,066 students in grades Pre-K – 12, including ungraded, and career technical students. Total enrollment for the 2009-10 school year is 5,995 students.

Cleveland Heights - University Heights City School District										
Historical Enrollment										
Grade	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Pre-K (regular)*	0	165	87	76	85	53	37	34	29	42
Pre-K (ECE)	0	0	43	51	53	53	43	41	29	48
Pre-K (special needs)	87	70	79	78	85	89	79	69	80	74
K	485	448	501	457	417	407	426	385	422	405
1	494	531	479	478	462	431	417	449	377	421
2	533	536	520	468	477	461	423	417	454	391
3	538	538	540	511	456	470	462	433	426	427
4	527	557	533	527	497	448	491	471	437	411
5	509	525	573	519	529	492	460	483	464	439
6	584	553	576	573	531	502	497	470	481	437
7	619	583	562	535	584	548	502	507	467	506
8	520	577	545	551	526	545	518	516	466	455
9	678	682	690	708	668	691	692	691	662	585
10	619	544	519	508	495	450	430	485	541	455
11	372	455	431	427	458	377	380	339	341	387
12	399	289	349	362	338	387	345	316	286	276
Pre-K - 12 Total	6,964	7,053	7,027	6,829	6,661	6,404	6,202	6,106	5,962	5,759
Ungraded	8	14	3	5	2	1	1	0	0	0
Career Tech Comprehensive - Low Bay	41	67	68	86	109	91	71	113	120	141
Career Tech Comprehensive - High Bay	19	27	36	40	39	45	58	51	53	40
Career Tech Off-Site	6	2	6	7	5	3	2	5	4	4
Career Tech On-Site - Low Bay	13	22	19	17	33	34	22	20	25	39
Career Tech On-Site - High Bay	10	2	7	9	16	13	16	15	10	12
Grand Total	7,061	7,187	7,166	6,993	6,865	6,591	6,372	6,310	6,174	5,995

Source: Ohio Department of Education, EMIS; Cleveland Heights - University Heights City School District

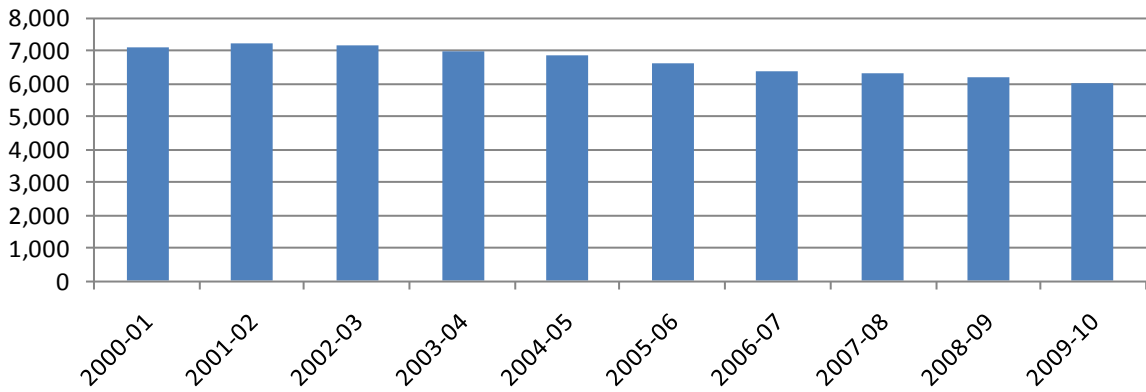
Cleveland Heights - University Heights City School District										
Historical Enrollment by Grade Group										
Grade	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Pre-K (ECE, special needs) - 5	3,173	3,205	3,268	3,089	2,976	2,851	2,801	2,748	2,689	2,616
6 - 8	1,723	1,713	1,683	1,659	1,641	1,595	1,517	1,493	1,414	1,398
9 - 12	2,068	1,970	1,989	2,005	1,959	1,905	1,847	1,831	1,830	1,703
Pre-K - 12 Total	6,964	6,888	6,940	6,753	6,576	6,351	6,165	6,072	5,933	5,717
Ungraded	8	14	3	5	2	1	1	0	0	0
Career Tech Comprehensive - Low Bay	41	67	68	86	109	91	71	113	120	141
Career Tech Comprehensive - High Bay	19	27	36	40	39	45	58	51	53	40
Career Tech Off-Site	6	2	6	7	5	3	2	5	4	4
Career Tech On-Site - Low Bay	13	22	19	17	33	34	22	20	25	39
Career Tech On-Site - High Bay	10	2	7	9	16	13	16	15	10	12
Grand Total	7,061	7,022	7,079	6,917	6,780	6,538	6,335	6,276	6,145	5,953

Source: Ohio Department of Education, EMIS; Cleveland Heights - University Heights City School District

*regular Pre-K enrollment is not included in the projected enrollment figures.

Cleveland Heights – University Heights City School District

**Cleveland Heights - University Heights City School District
Historical Enrollment**



Cleveland Heights – University Heights City School District

ENROLLMENT PROJECTION

The projections indicate a decrease of 573 students in grades Pre-K through 12, not including regular Pre-K students, from the 2009-10 to the 2019-20 school year. The following tables and graph illustrate projected enrollments by grade and by grade group through the 2019-20 school year.

Cleveland Heights - University Heights City School District											
Projected Enrollment											
Grade	2009-10 Actual	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K (ECE)	48	40	40	40	40	40	40	40	40	40	40
Pre-K (special needs)	74	78	81	71	71	74	74	74	74	74	74
K	405	414	433	377	377	396	396	396	396	396	396
1	421	410	418	438	380	381	400	400	400	400	400
2	391	432	419	428	448	389	390	410	410	410	410
3	427	390	430	418	427	447	388	389	408	408	408
4	411	432	394	435	422	431	451	392	393	412	412
5	439	409	429	392	432	420	428	448	390	390	410
6	437	436	406	426	389	429	416	425	445	387	387
7	506	447	446	415	435	397	438	425	434	455	395
8	455	493	435	434	404	424	387	427	414	423	443
9	585	578	626	553	551	512	538	491	541	526	537
10	455	430	425	460	406	405	377	395	361	398	387
11	387	326	308	305	329	291	290	270	283	260	285
12	276	296	254	241	238	257	227	226	209	220	201
Pre-K - 12 Total	5,717	5,611	5,544	5,433	5,349	5,293	5,240	5,208	5,198	5,199	5,185
Career Tech Comprehensive - Low Bay	141	142	127	121	124	125	115	112	109	108	106
Career Tech Comprehensive - High Bay	40	48	43	41	43	42	39	38	38	37	37
Career Tech Off-Site	4	5	5	5	5	5	5	5	5	4	5
Career Tech On-Site - Low Bay	39	39	38	38	37	37	36	36	36	36	36
Career Tech On-Site - High Bay	12	12	12	12	12	12	11	11	11	11	11
Grand Total	5,953	5,857	5,769	5,650	5,570	5,514	5,446	5,410	5,397	5,395	5,380

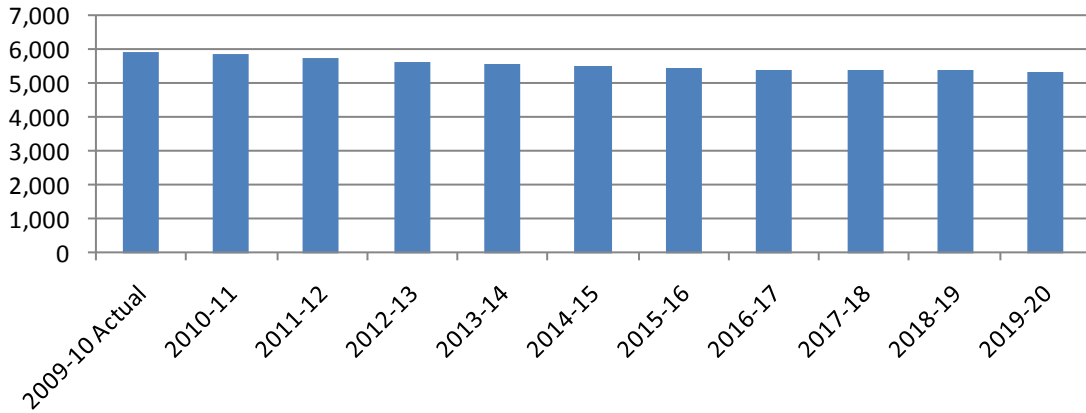
Source: DeJONG-HEALY

Cleveland Heights - University Heights City School District											
Projected Enrollment by Grade Group											
Grade	2009-10 Actual	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K (ECE, special needs) - 5	2,616	2,605	2,644	2,599	2,597	2,578	2,567	2,549	2,511	2,530	2,550
6 - 8	1,398	1,376	1,287	1,275	1,228	1,250	1,241	1,277	1,293	1,265	1,225
9 - 12	1,703	1,630	1,613	1,559	1,524	1,465	1,432	1,382	1,394	1,404	1,410
Pre-K - 12 Total	5,717	5,611	5,544	5,433	5,349	5,293	5,240	5,208	5,198	5,199	5,185
Career Tech Comprehensive - Low Bay	141	142	127	121	124	125	115	112	109	108	106
Career Tech Comprehensive - High Bay	40	48	43	41	43	42	39	38	38	37	37
Career Tech Off-Site	4	5	5	5	5	5	5	5	5	4	5
Career Tech On-Site - Low Bay	39	39	38	38	37	37	36	36	36	36	36
Career Tech On-Site - High Bay	12	12	12	12	12	12	11	11	11	11	11
Grand Total	5,953	5,857	5,769	5,650	5,570	5,514	5,446	5,410	5,397	5,395	5,380

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

**Cleveland Heights - University Heights City School District
Projected Enrollment**



Cleveland Heights – University Heights City School District

HISTORICAL & PROJECTED ENROLLMENT BY SCHOOL

Boulevard Elementary									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	43	49	47	34	36	47	46	72	63
1	54	61	46	47	45	37	81	55	56
2	56	53	51	46	41	46	48	75	50
3	60	65	47	47	42	47	55	54	57
4	69	67	58	52	49	44	91	56	50
5	70	75	55	58	55	55	72	98	57
Total	352	370	304	284	268	276	393	410	333

Source: Cleveland Heights - University Heights City School District

Boulevard Elementary										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	65	67	59	59	61	61	61	61	61	61
1	55	54	57	51	50	53	53	53	53	53
2	56	54	55	57	48	49	53	53	53	53
3	52	59	55	57	60	52	53	55	55	55
4	51	47	53	51	53	54	47	48	51	51
5	53	56	50	56	55	57	59	50	50	53
Total	332	337	329	331	327	326	326	320	323	326

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Canterbury Elementary									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	61	70	70	61	53	57	60	59	68
1	71	64	67	65	69	56	66	61	64
2	77	67	59	67	68	66	67	66	61
3	76	75	58	52	71	63	66	72	66
4	60	75	74	55	58	72	64	66	70
5	71	68	72	68	59	61	77	62	64
Total	416	419	400	368	378	375	400	386	393

Source: Cleveland Heights - University Heights City School District

Canterbury Elementary										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	70	73	63	63	66	66	66	66	66	66
1	62	64	67	58	58	61	61	61	61	61
2	67	65	67	70	61	61	64	64	64	64
3	60	66	65	66	69	60	60	63	63	63
4	74	67	74	72	73	77	67	67	70	70
5	60	63	57	63	61	62	65	57	57	60
Total	393	398	393	392	388	387	383	378	381	384

Source: DeJONG-HEALY

Coventry Elementary									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	49	75	50	48	51	50			
1	81	54	65	52	52	45			
2	66	69	49	56	55	44			
3	79	61	76	48	63	56			
4	87	68	56	73	48	66			
5	64	95	66	60	74	55			
Total	426	422	362	337	343	316	0	0	0

Source: Cleveland Heights - University Heights City School District

Cleveland Heights – University Heights City School District

Fairfax Elementary									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	73	71	69	63	65	69	73	63	63
1	73	70	67	63	65	61	74	63	68
2	67	75	74	69	64	66	64	69	68
3	70	58	82	68	70	64	75	71	63
4	77	71	60	79	66	74	74	71	59
5	74	71	73	58	72	62	94	78	74
Total	434	416	425	400	402	396	454	415	395

Source: Cleveland Heights - University Heights City School District

Fairfax Elementary										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	64	67	59	59	62	62	62	62	62	62
1	66	68	71	61	62	65	65	65	65	65
2	75	73	74	78	68	68	71	71	71	71
3	58	63	62	63	66	57	57	60	60	60
4	62	57	62	61	62	65	56	56	59	59
5	69	72	66	73	71	72	76	66	66	69
Total	394	400	394	395	391	389	387	380	383	386

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Gearity Professional Development School									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	42	52	37	39	32	37	47	50	41
1	49	45	50	43	36	33	45	48	51
2	46	45	42	49	37	31	41	48	45
3	53	55	43	40	37	39	50	47	42
4	51	50	55	35	39	27	50	49	50
5	50	50	42	47	38	35	42	50	42
Total	291	297	269	253	219	202	275	292	271

Source: Cleveland Heights - University Heights City School District

Gearity Professional Development School										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	42	44	38	38	40	40	40	40	40	40
1	50	51	53	46	46	48	48	48	48	48
2	50	48	49	52	45	45	47	47	47	47
3	38	42	41	42	44	38	38	40	40	40
4	53	48	53	51	52	55	48	48	50	50
5	39	41	38	41	40	41	43	37	37	39
Total	272	274	272	270	267	267	264	260	262	264

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Noble Elementary									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	65	64	66	59	64	64	66	73	67
1	66	64	64	68	67	71	70	54	73
2	90	65	65	68	78	61	81	60	55
3	62	88	68	65	71	83	63	73	65
4	87	67	91	67	70	77	90	67	72
5	69	82	72	99	78	68	75	73	64
Total	439	430	426	426	428	424	445	400	396

Source: Cleveland Heights - University Heights City School District

Noble Elementary										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	68	72	62	62	66	66	66	66	66	66
1	71	72	76	66	66	69	69	69	69	69
2	61	59	60	63	55	55	58	58	58	58
3	59	65	64	65	68	59	59	62	62	62
4	76	69	76	74	76	79	69	69	72	72
5	60	63	57	63	61	62	65	57	57	60
Total	395	400	395	393	392	390	386	381	384	387

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Oxford Elementary									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	65	68	71	61	56	63	54	57	53
1	76	72	69	72	48	58	62	57	62
2	75	79	72	71	58	52	54	65	61
3	78	82	79	70	60	61	50	53	60
4	67	74	88	81	60	63	61	60	50
5	80	67	77	88	66	72	64	55	66
Total	441	442	456	443	348	369	345	347	352

Source: Cleveland Heights - University Heights City School District

Oxford Elementary										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	54	57	49	49	52	52	52	52	52	52
1	60	62	65	56	56	59	59	59	59	59
2	67	65	67	70	61	61	64	64	64	64
3	55	60	59	60	63	55	55	57	57	57
4	53	48	53	51	52	55	48	48	50	50
5	61	64	59	65	63	64	67	59	59	62
Total	350	356	352	351	347	346	345	339	341	344

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Roxboro Elementary									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
K	57	51	48	49	50	48	51	50	50
1	56	54	48	55	58	50	57	42	47
2	50	64	56	51	56	60	64	73	51
3	61	50	58	58	55	51	73	57	74
4	57	61	43	56	54	62	38	70	60
5	42	59	59	45	53	52	57	43	70
Total	323	339	312	314	326	323	340	335	352

Source: Cleveland Heights - University Heights City School District

Roxboro Elementary										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
K	51	53	47	47	49	49	49	49	49	49
1	46	47	49	42	43	45	45	45	45	45
2	56	55	56	58	51	51	53	53	53	53
3	68	75	72	74	77	67	67	71	71	71
4	63	58	64	62	63	66	57	57	60	60
5	65	68	63	69	67	68	71	62	62	65
Total	349	356	351	352	350	346	342	337	340	343

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Monticello Middle										
Historical Enrollment										
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	
6	200	183	176	170	176	160	169	145	146	
7	211	221	175	193	171	171	169	157	159	
8	185	181	212	179	186	174	176	154	154	
Total	596	585	563	542	533	505	514	456	459	

Source: Cleveland Heights - University Heights City School District

Monticello Middle										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
6	145	136	142	130	143	139	142	149	129	129
7	141	140	131	136	124	137	133	136	143	124
8	167	146	147	137	144	130	145	140	144	149
Total	453	422	420	403	411	406	420	425	416	402

Source: DeJONG-HEALY

Roxboro Middle										
Historical Enrollment										
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	
6	179	171	219	205	168	186	176	181	169	
7	208	169	165	201	212	171	172	182	178	
8	213	193	172	177	180	188	170	171	169	
Total	600	533	556	583	560	545	518	534	516	

Source: Cleveland Heights - University Heights City School District

Roxboro Middle										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
6	169	157	165	150	166	161	164	172	150	150
7	157	157	146	153	140	154	150	153	160	139
8	183	162	161	150	157	144	159	154	157	165
Total	509	476	472	453	463	459	473	479	467	454

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Wiley Middle									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
6	171	213	177	147	157	144	120	148	121
7	155	162	184	178	157	158	159	125	159
8	165	151	154	154	164	135	142	127	122
Total	491	526	515	479	478	437	421	400	402

Source: Cleveland Heights - University Heights City School District

Wiley Middle										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
6	121	112	118	108	119	115	118	123	107	107
7	140	140	130	137	125	138	134	136	143	124
8	132	117	116	108	114	104	114	111	113	119
Total	393	369	364	353	358	357	366	370	363	350

Source: DeJONG-HEALY

Taylor Academy									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
9	122	121	139						
10	15	17	9						
Total	137	138	148	0	0	0	0	0	0

Source: Cleveland Heights - University Heights City School District

Cleveland Heights – University Heights City School District

Cleveland Heights High									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
8				1					
9	546	547	567	648	670	661	668	633	570
10	503	472	463	476	435	405	450	483	438
11	494	454	458	487	401	406	387	385	443
12	331	392	420	403	442	393	374	359	381
Total	1,874	1,865	1,908	2,015	1,948	1,865	1,879	1,860	1,832

Source: Cleveland Heights - University Heights City School District

Cleveland Heights High										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
9	563	610	539	537	499	524	478	527	513	523
10	414	409	443	391	390	363	380	348	383	373
11	314	297	294	317	280	279	260	273	250	274
12	291	249	237	234	252	223	222	205	216	197
Total	1,582	1,565	1,513	1,479	1,421	1,389	1,340	1,353	1,362	1,367
Career Tech Comprehensive - Low Bay	142	127	121	124	125	115	112	109	108	106
Career Tech Comprehensive - High Bay	48	43	41	43	42	39	38	38	37	37
Career Tech Off-Site	5	5	5	5	5	5	5	5	4	5
Career Tech On-Site - Low Bay	39	38	38	37	37	36	36	36	36	36
Career Tech On-Site - High Bay	12	12	12	12	12	11	11	11	11	11
Grand Total	1,828	1,790	1,730	1,700	1,642	1,595	1,542	1,552	1,558	1,562

Source: DeJONG-HEALY

Cleveland Heights – University Heights City School District

Bellefaire									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
5							1	1	2
6				4	2	1	2	6	1
7				7	7	2	9	4	10
8				8	15	10	6	7	10
9				21	20	19	23	18	15
10				17	13	23	21	26	17
11				16	16	13	13	11	17
12				13	12	14	6	11	7
Total	95	89	87	86	85	82	81	84	79

Source: Cleveland Heights - University Heights City School District

Bellefaire										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
5	2	2	2	2	2	2	2	2	2	2
6	1	1	1	1	1	1	1	1	1	1
7	9	9	8	9	8	9	8	9	9	8
8	11	10	10	9	9	9	9	9	9	10
9	15	16	14	14	13	14	13	14	13	14
10	16	16	17	15	15	14	15	13	15	14
11	12	11	11	12	11	11	10	10	10	11
12	5	5	4	4	5	4	4	4	4	4
Total	71	70	67	66	64	64	62	62	63	64

Source: DeJONG-HEALY

Millikin									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
PK				51	68	51			
Total	48	62	47	51	68	51	0	0	0

Source: Cleveland Heights - University Heights City School District

Cleveland Heights – University Heights City School District

Gearity Early Childhood Center									
Historical Enrollment									
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
PK							58	51	65
Total	0	0	0	0	0	0	58	51	65

Source: Cleveland Heights - University Heights City School District

Gearity Early Childhood Center										
Projected Enrollment										
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Pre-K (ECE)	40	40	40	40	40	40	40	40	40	40
Pre-K (special needs)	78	81	71	71	74	74	74	74	74	74
Total	118	121	111	111	114	114	114	114	114	114

Source: DeJONG-HEALY

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, community school enrollment, open enrollment, and any housing growth. Each of these factors will have an impact on future student enrollment.

DeJONG-HEALY is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Cleveland Heights – University Heights City School District.