

CH-UH Middle School Facilities Decision Tree

June 2017 | \$30 Million Hard Cost Budget





Question

Do we remain on our current path for the middle school renovations or do we explore an alternative path?

Decision Deadline:

July 11, 2017

Answer

We remain on our current path of doing modest renovations, ~\$15 million each, at Monticello and Roxboro.

Ramifications:

- Open the renovated buildings in August 2019.
- Grade bands remain the same for now with two 6-7-8 buildings.
- District would spend P.I. funds on furniture, roof repairs, kitchen equipment, elevator repairs.
- Future use of Wiley building is TBD.

PHASE I OF MASTER FACILITIES PLAN IS COMPLETE.

Answer

We need to determine a new path to take with our middle schools.

Ramifications:

- One middle school building would get a major renovation (~\$25-27 million) and another would get a light renovation (\sim \$3-5 million).
- Open the renovated buildings in August 2020.
- Reevaluate the Master Facilities Plan and gather community input.
- Grade banding is flexible with options for 6-7-8 and 5-6/7-8.

All decisions below would be made after July 11, 2017.

Question

Which middle school building receives the major renovation?

Decision Deadline:

December 5, 2017

We invest \$25-27 million into a major renovation at Monticello Middle School.

Ramifications:

- Roxboro is not currently feasible as a 5-6 or 7-8 building due to site constraints to accommodate number of students (~700-800).
- Minor enhancements for ADA/code/ roof/elevator/kitchen at Roxboro.
- District would spend P.I. funds on other necessary maintenance issues at Roxboro.
- Forfeit future state reimbursement
- Future use of Wiley building is TBD.

PHASE I OF MASTER FACILITIES PLAN IS COMPLETE.

Question

How does this new path affect both Phase 1 and 2 of the Master Facilities Plan?

Decision Deadline:

December 5, 2017

- Coordinate with master planning architect Van Auken Akins to solicit community input on Master Plan from July-October 2017.
- Presentation to the Board in November 2017.

We invest \$25-27 million into a major renovation at Roxboro Middle School.

Ramifications:

- Add 8-10 modular classrooms to site to accommodate 5-6 or 7-8 student population (~700-800).
- Minor enhancements for ADA/code/ roof/elevator/kitchen at Monticello.
- District would spend P.I. funds on other necessary maintenance issues at Monticello.
- Forfeit future state reimbursement
- Future use of Wiley building is TBD.

PHASE I OF MASTER FACILITIES PLAN IS COMPLETE.

Answer